

Knox County Schools  
2.5 Million Roofs and HVAC Fiscal Year 2017

Roofs	D	W/O	Project	Request Description	Budgeted
Systemwide	0	238349		Install roof access ladders at various sites	
Corryton Elementary	8	238348		Total roof replacement- approximately 32,200 sq ft	
Halls High	7	238351		Roof replacement- approximately 40,400 sq ft Sections N-X & AA	
Holston Middle	1	238350		Roof replacement- approximately 73,200 sq ft Sections A-M	
Shannondale Elementary	2	238732		Roof replacement- approximately 28,000 sq ft original section	
<b>Subtotal</b>					<b>\$ 1,275,000.00</b>

HVAC	D	W/O	Project	Request Description	Budgeted
Systemwide	0	238665		Cooling tower repairs at various locations	
Systemwide	0	241196		MDF/IDF ductless split units	
Belle Morris Elementary	2	238677		Replace the chiller and existing HVAC units	
Halls Elementary	7	238682		Replace 16 water source heat pumps in classrooms	
Powell Elementary	7	238689		Replace units in kindergarten, office, library and music	
Rocky Hill Elementary	4	238690		Install unit for new computer class	
<b>Subtotal</b>					<b>\$ 1,195,000.00</b>

Other	D	W/O	Project	Request Description	Budgeted
Systemwide	0	238670		Architects, Engineering, Design and Contingency	